



**FINANCIAL BALANCE
2004**

01-Aug-03

	Forecasted	Explanations
INCOME		
ECAI 04	15,000	
Fees	12,500	
Fin. net rev.	500	
Misc.		
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TOTAL	28,000	
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EXPENSES		
Board Meetings & GAs	12,000	
Secretariat	0	
Travel Grants	8,000	
Web maintenance	50	
AICOM	3,180	
Dissertation Award	1,500	
Fellow Program	500	
Misc., fees, taxes	300	
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TOTAL	25,530	
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BALANCE	2,470	
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