

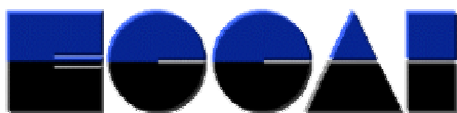
2004 ECCAI Finance Report

General Assembly, Edinburgh, August 2005

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Introduction

This document contains the finance report for the ECCAI year 2004, plus budget for 2005. It is to be presented at the ECCAI General Assembly on August 2nd in Edinburgh.

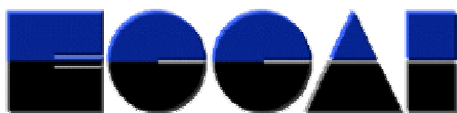


Income and Expenses Overview

2004

The table underneath provides an overview of the incomes and expenses for 2004, also related to the forecast made before and the adapted forecast from August.

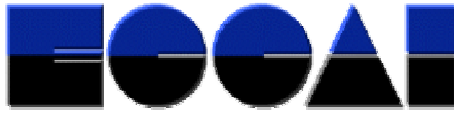
	Original Forecast	Adapted Forecast	Realised to Date
		(gen. assembly in August '04)	
INCOME			
ECAI	15.000	20.000	30.483
Fees	12.500	13.000	11.453
Fin. net rev.	500	1.000	854
Misc.			0
TOTAL	28.000	34.000	42.791
EXPENSES			
Board Meetings & GAs	12.000	12.000	10.891
Secretariat	0	0	0
Travel Grants	8.000	8.400	8.000
Web maintenance	50	50	
AICOM	3.180	0	0
Dissertation Award	1.500	1.500	1.500
Fellow Program	500	500	1.292
Misc., fees, taxes	300	300	766
TOTAL	25.530	22.750	22.449
BALANCE	2.470	11.250	20.342



2005

The table underneath gives the budgetary status for 2005.

	Original Forecast	Adapted Forecast	Realised to Date
INCOME			
ACAI 2005	1.500	0	0
Fees	13.000	13.000	8.365
Fin. net rev.	1.000	793	793
Misc.		0	0
TOTAL	15.500	13.793	9.157
EXPENSES			
Board Meetings & GAs	9.000	9.000	3.487
Secretariat	0	0	0
Travel Grants	4.000	4.000	3.600
Web maintenance	50	106	56
AICOM	3.180	3.180	0
Dissertation Award	1.500	1.500	1.500
Fellow Program	500	1.300	0
Misc., fees, taxes	300	300	182
TOTAL	18.530	19.386	8.825
BALANCE	-3.030	-5.593	333



Budget for 2006

The table underneath shows the proposed budget for 2006.

	Forecasted
INCOME	
ECAI 06	15.000
Fees	13.000
Fin. net rev.	1.000
Misc.	
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TOTAL	29.000
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EXPENSES	
Board Meetings & GAs	12.000
Secretariat	0
Travel Grants	8.000
Web maintenance	0
AICOM	3.180
Dissertation Award	1.500
Fellow Program	1.300
Misc., fees, taxes	300
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TOTAL	26.280
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BALANCE	2.720
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